

WELCOME TO THE FIRST PROJECT MEETING

Happy to have you in Berlin \odot

OVERVIEW OF THE AGENDA I

| II. Past activities 10 | Summary of the ToYAC project to update the new partners from Austria and Italy (Licia) | | | |
|---|---|--|--|--|
| III. communication and collaboration regulations 15 | Summary and clarification of communication and collaboration regulations between partners and the NA including financial issues and a proposal of tools to be used; e.g. Gantt charts | | | |
| IV. Overview of the EPYC project: 15 | timeframes, activities, outcomes and milestones (Ben) | | | |
| V. Work plan 90 | Discussion and agreements on the execution of the project's activities, with specific focus on the tasks to be carried out until the next meeting | | | |
| ~ 1pm – 2pm: lunch | | | | |

OVERVIEW OF THE AGENDA II

| VI. External networks 30 | Collaborations and networking with external partners nationally and on a European level (Liam?) | | | | |
|---|---|--|--|--|--|
| VII. Dissemination and media 30 | Agreement on media work, public relations – website, newsletters, social networks etc. (Elena) | | | | |
| VIII. Young Carers advisory board 20 | how to involve young carers in the project? (Louise and Brigitte) | | | | |
| IX. Evaluation 45 | Discussing the evaluation process of the project (Alessandra & Ben) | | | | |
| X. Next meetings and teleconferences | | | | | |
| XI. Summary of the day 15 | | | | | |

"NEW" PARTNERS IN THE EPYC TEAM

Austrain Red Cross IPS Versari Macrelli

Diakonisches Werk Berlin Stadtmitte e.V.



II. PAST ACTIVITIES

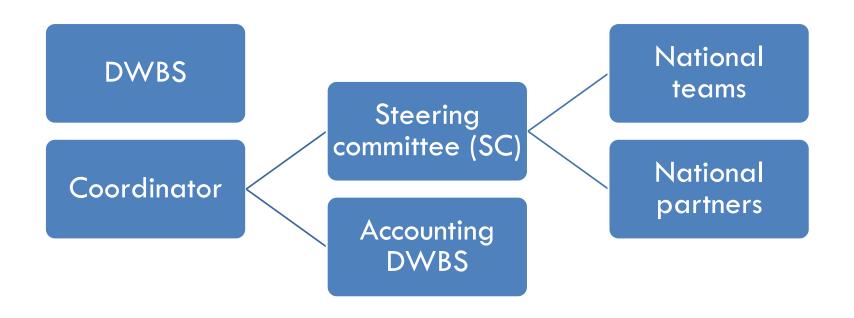
Summary of the ToYAC project to update the new partners from Austria and Italy (Elena)



III COMMUNICATION AND COLLABORATION

Summary and clarification of communication and collaboration regulations between partners and the NA, including risk management, payments and a proposal of tools to be used (Ben)

STRUCTURE



STEERING COMMITTEE

consists of all 6 project managers

meets every 2 month via conference call

duties

- Takes all relevant decisions on project development
- Ensuring implementation of work plan

communication with national teams

- Sharing information from SC meetings
- Responsible for national internal and external communication
- Responsible for managing payments and following financial guidelines

NATIONAL TEAMS

tasks Execute work plan

Building national networks & Identifying stakeholders

External communication nationally (newsletters)

COMMUNICATION REGULATIONS NA

NA regulations

- read and follow contractual guidlines
- use Logo and wording

communication

- through coordinator
- use mobility+ tool to update your infomation

RISK MANAGEMENT

The partnership will draft a risk management plan at the beginning of the project, which will be based on:

- clear definition and negotiation of tasks and deadlines;
- subscription to a contract clarifying rights and duties of all parties involved;
- constant monitoring and assessment of activities in order to fine tune and renegotiate them if necessary.

Additionally, a dispute-resolution process will be established in order to handle conflicts that cannot be amicably solved.

PAYMENT SCHEDULE

| | total budget | EC 1st payment 75% | 1st payment to the co- beneficiaries: 40% | April 15th 2nd payment to the co-beneficiaries: 20% | | after successfull final report 25% |
|-------|--------------|-----------------------|--|---|------------|------------------------------------|
| total | 270.537,00€ | 202.902,75€ | | | | 67.634,25 € |
| DWBS | 60.434,00€ | 45.325,50€ | | | | 15.108,50 € |
| CAI | 50.956,00 € | 38.217,00€ | 20.382,40 € | 10.191,20€ | 7.643,40 € | 12.739,00€ |
| CTS | 43.478,00 € | 32.608,50€ | 17.391,20€ | 8.695,60€ | 6.521,70€ | 10.869,50€ |
| ORK | 50.010,00€ | 37.507,50€ | 20.004,00€ | 10.002,00€ | 7.501,50€ | 12.502,50€ |
| ANS | 47.662,00€ | 35.746,50 € | 19.064,80 € | 9.532,40€ | 7.149,30 € | 11.915,50€ |
| VM | 17.997,00€ | 13.497,75€ | 7.198,80 € | 3.599,40 € | 2.699,55€ | 4.499,25 € |

2nd and 3rd payment require proof that 70% of the previous payment has been spend and relevant receipts have been send to the coordinator.

COMMUNICATION AND COLLABORATION - FINANCES

Proof of costs

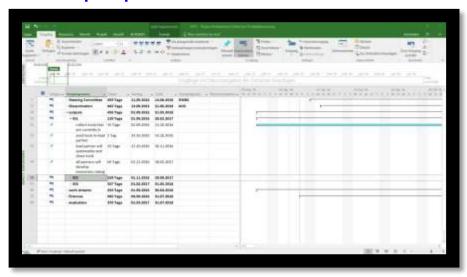
to be send to the coordinator each quarter, keep copies

eligible: August 1st 2016

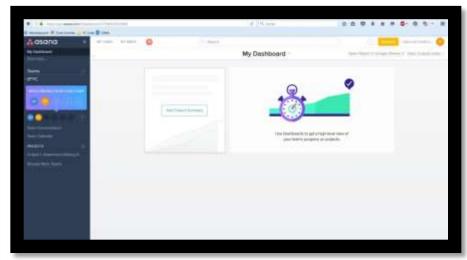
– July 31st 2018

SUGGESTIONS FOR TOOLS TO BE USED

Gantt chart - microsoft project



Organizing tool - Asana



OTHER FORMS OR DOCUMENTS

what other forms and documents do we need for our work?



IV. OVERVIEW OF THE EPYC PROJECT

timeframes, activities, outcomes and milestones (Ben)

OVERVIEW OF THE EPYC PROJECT

Analysis of awareness raising & assessment/support tools

Adaption and development of new tools

Pilot testing the tools

Using tools to set up local support service

Publish guidance handbook



INTELLECTUAL OUTPUTS

Description & execution

10 1 — AWARENESS RAISING RESOURCES

= a **set of resources** (templates for leaflets, slogans, communication campaigns)

to **raise awareness** among practitioners dealing with young people

regarding the existence and recognition of young carers and their problems

based on resources currently in use

including tools currently applying to different target groups but possibly adaptable to young carers

IO 1 - EXECUTION

collect

 Each partner will collect the tools aimed at raising awareness about young carers currently in use in its own organization and local context, including tools currently applying to different target groups but possibly adaptable to young carers.

systematize

• The lead partner will collect, systematize and share the tools, as described.

develop

• On the basis of the results of Activity A, the consortium will develop an awareness-raising tool adapted to the needs and languages of the receiving countries. The tool may include existing materials adapted as identified in 1A, as well as tools newly developed to respond to identified gaps.

10 2 — ASSESSMENT AND SUPPORT TOOLS

a set of instruments (such as scales, questionnaires, self-assessment tools)

aimed at measuring the level of the care burden and its impact on young carers, and the resources aimed at supporting the empowerment of young carers.

based on resources currently in use in partner organizations and local contexts, including tools currently applying to different target groups but possibly adaptable to young carers.

10 2 - EXECUTION

collect

• Each partner will collect the tools to assess the burden on and support the empowerment of young carers currently in use.

systematize

• The lead partner will collect, systematize and share the tools collected with the partners, who will assess their potential for transferability.

develop

• On the basis of the results, the consortium will develop a set of tools adapted to the national needs and languages. The tool may include adaptation of existing materials as well as tools newly developed to respond to identified gaps.

test

• Tools will be pilot tested among 42 YC. Pilot test will be analyzed and tools revised and released in the end.

10 3 — GUIDANCE REPORT

a report on local practical support projects initiated by the project partners, including recommendations for actions on how to establish practical (peer) support for young carers.

The aim is to transpose the tools created in Outputs 1 and 2 into practice by cooperating with school/ youth organizations. These will be assisted to identify and work with young carers and to create opportunities for them to meet and support each other.

10 3 — EXECUTION I

- At the second project meeting, partners will discuss in depth what practical support service can be set in place in each country with a local school/youth club as a project partner.
- Each partner will then develop a concept of the local practical support service, in cooperation with the local partner, and execute the project.
- After month 18, the support project will be evaluated by peer review and by the young carers advisory board, and a report produced.

10 3 — EXECUTION II

 The support projects will be given into the hands of the local partner to be continued under their responsibility.
 The project partners will continue their support in guiding the local partner to implement the support sustainably.

• The report, or a shorter handbook, will be published, and will include practical advice on how to establish support for young carers in that country or region.



PROJECT TIMETABLE

General overview



V. WORK PLAN

Discussion and agreements on the execution of the project's activities, with specific focus on the tasks to be carried out until the next meeting

DECISIONS TO BE MADE

time table

responsibilites

how to execute IO 1 & 2

when to start execution of IO 3



VI. EXTERNAL NETWORKS

Collaborations and networking with external partners nationally and on a European level (Liam)

decision on how to record external contacts / multipliers reached



VII. DISSEMINATION AND MEDIA

30

Agreement on media work, public relations – website, newsletters, social networks etc. (Elena)



VIII. PARTICIPATION OF YOUNG
CARERS IN THE PROJECT

Advisory board | pilot testing | peer review IO3 how to involve young carers in the project? (Louise and Brigitte)



IX. EVALUATION

Discussing the evaluation process of the project (Alessandra and Ben)

IMPACT ON PARTICIPATING ORGANIZATIONS

- will be measured through internal evaluation activities.
- a baseline assessment will be made at the beginning of the project and again at month 24 to register expected improvements.
- The following qualitative indicators will be used:
 - level of awareness of the situation of young carers in the countries involved;
 - self-evaluation of owned skills on the topic;
 - number of local stakeholders involved in the core activities of the project.

IMPACT ON YOUTH WORKERS

- will be measured with a baseline assessment for those organizations involved in project activities (especially in piloting and dissemination)
- regarding their awareness of the issue of young carers and the extent to which they believe they would have the capacity to support them.
- The assessment will be repeated at the end of the project.
- In addition, the following will be measured:
 - how many organizations external to the partnership declare an interest in making use of the tools developed within the project;
 - how many organizations receive the four project newsletters and take part in LinkedIn and Facebook discussion groups;
 - how many visitors access the project website.

IMPACT — YOUNG CARERS & EU

impact on young carers

• a sample of young carers (three from each country) will be interviewed 12 months after piloting in order to assess the capacity of the developed tools to support their wellbeing, to empower them and to support their coping skills.

impact at European level

- number of European organizations (expected to be at least 20 besides the organizations/countries already involved in the project) reached by information about the project
- and the number of opportunities to present the project in contexts such as EU consultations or Eurocarer-promoted events addressed to policy makers.



X. NEXT MEETINGS AND CONFERENCE CALLS

location of the next project meeting and date for the next call



XI. SUMMARY OF THE WORK MEETING